

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 21-08-2017 21:08:16

Selection Criteria:

Business Unit : BRB10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091623

Project Id : 00082947 Low Carbon Development Path	Period :	Jan-June (2017)
Output # : 00091623 Dom - Low Carbon Dev Path	Impl. Partner :	00193 Government of Dominica
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

77630 - Dep Exp Owned - ITC	0.00	53.34	0.00	53.34
Total for Fund 62000	0.00	53.34	0.00	53.34
Total for Activity	0.00	53.34	0.00	53.34

Activity : OUTCOME 1 (Raised Awareness and Capacity)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	5,871.60	0.00	5,871.60
Total for Fund 62000	0.00	5,871.60	0.00	5,871.60
Total for Activity OUTCOME 1	0.00	5,871.60	0.00	5,871.60

Activity : OUTCOME 4 (M&E)

Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International	0.00	767.40	0.00	767.40
71615 - Daily Subsistence Allow-Intl	0.00	1,881.67	0.00	1,881.67
75705 - Learning costs	0.00	2,315.28	0.00	2,315.28
Total for Fund 62000	0.00	4,964.35	0.00	4,964.35
Total for Activity OUTCOME 4	0.00	4,964.35	0.00	4,964.35

Activity : PROJECT MGT (PROJECT MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	2,000.00	0.00	2,000.00
71405 - Service Contracts-Individuals	0.00	12,870.48	0.00	12,870.48
72415 - Courier Charges	0.00	93.00	0.00	93.00
72435 - E-mail-Subscription	0.00	80.17	0.00	80.17
72440 - Connectivity Charges	0.00	13.69	0.00	13.69
72815 - Inform Technology Supplies	0.00	374.57	0.00	374.57



Project Id : 00082947 Low Carbon Development Path	Period :	Jan-June (2017)
Output # : 00091623 Dom - Low Carbon Dev Path	Impl. Partner :	00193 Government of Dominica Barbados
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74598 - Direct Project Costs - GOE	0.00	500.00	0.00	500.00
Total for Fund 62000	0.00	15,931.91	0.00	15,931.91
Total for Activity PROJECT MGT	0.00	15,931.91	0.00	15,931.91
Total for Output : 00091623	0.00	26,821.20	0.00	26,821.20
Project Total :	0.00	26,821.20	0.00	26,821.20

Signed By: Beryl Alexander B. Alexander Economist (A) Date: 31/8/2017

Signed By: [Signature] Date: 10 SEP 2017

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 3 of 4
Run Time: 21-08-2017 21:08:18

Selection Criteria:

Business Unit : BRB10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091623

Project Id : ALL	Period :	Jan-June (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49701 - Dominica - Cty Pgmm		0.00	26,821.20	0.00	26,821.20

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 4 of 4
Run Time: 21-08-2017 21:08:19

Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091623

Project/Award: 00082947 Low Carbon Development Path

Period : As Of Jun30,2017

Output #	00091623	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		1,653.54
	Inventory		0.00
	Prepayments		0.00
	Commitments		13,902.86